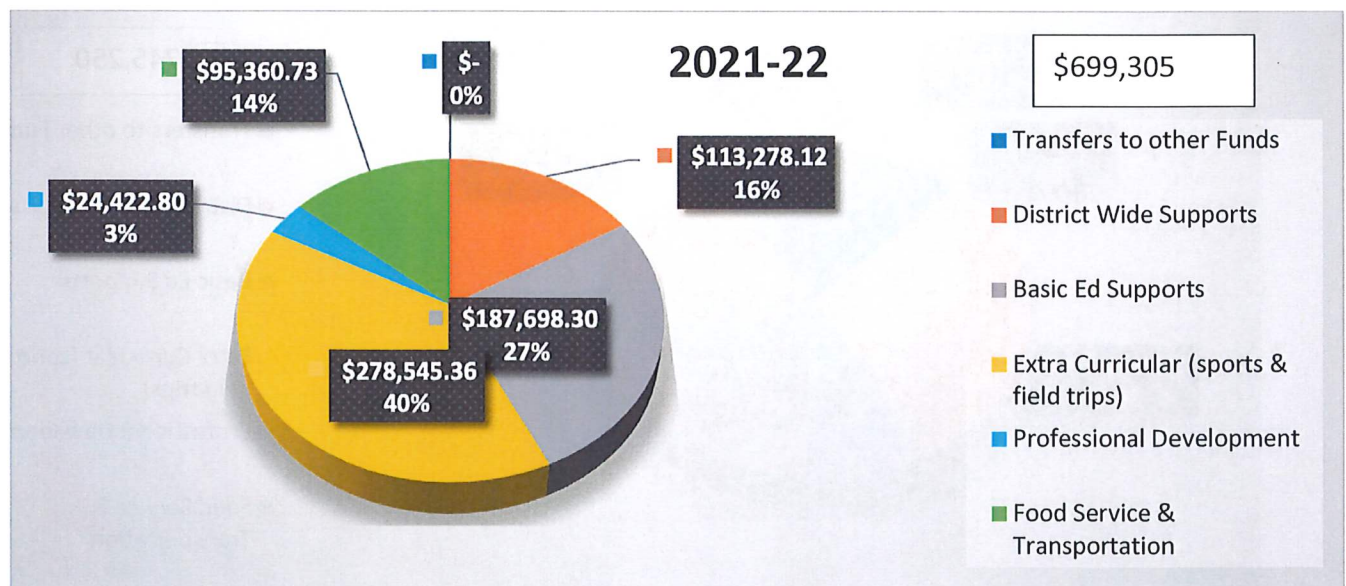
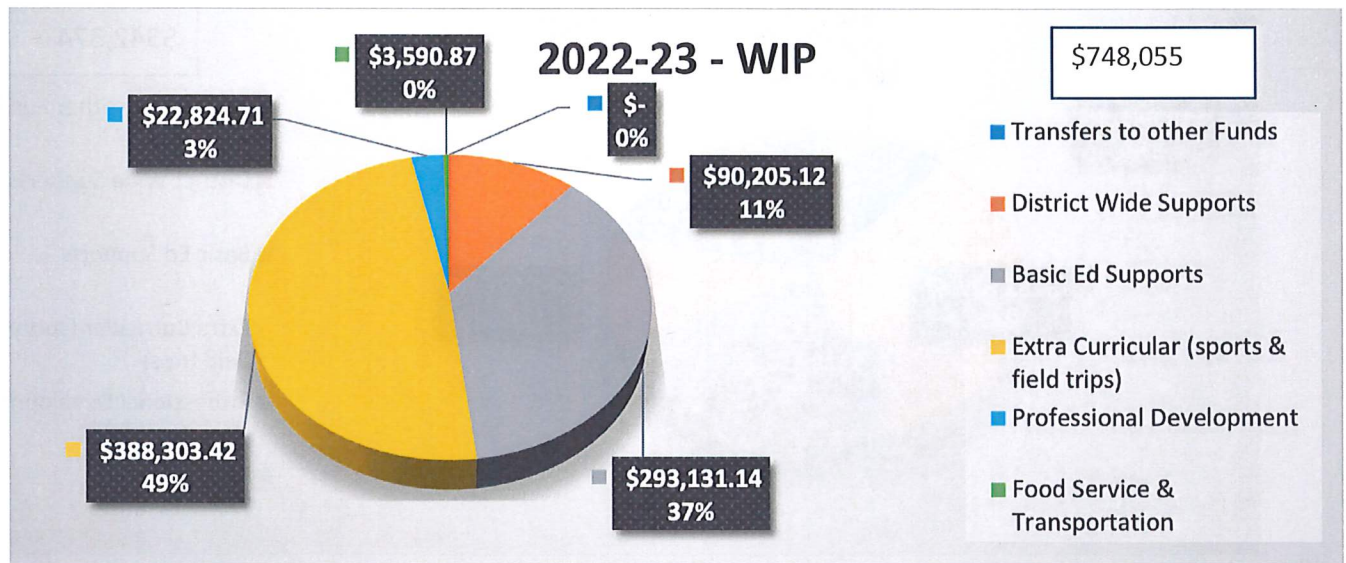


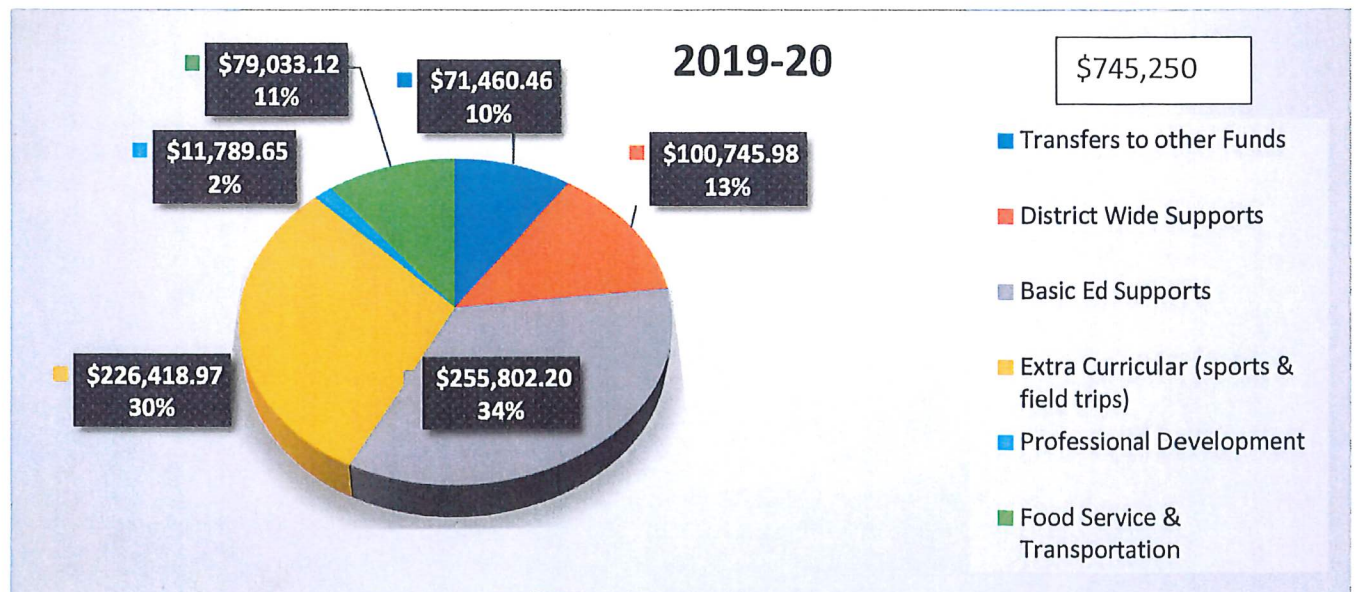
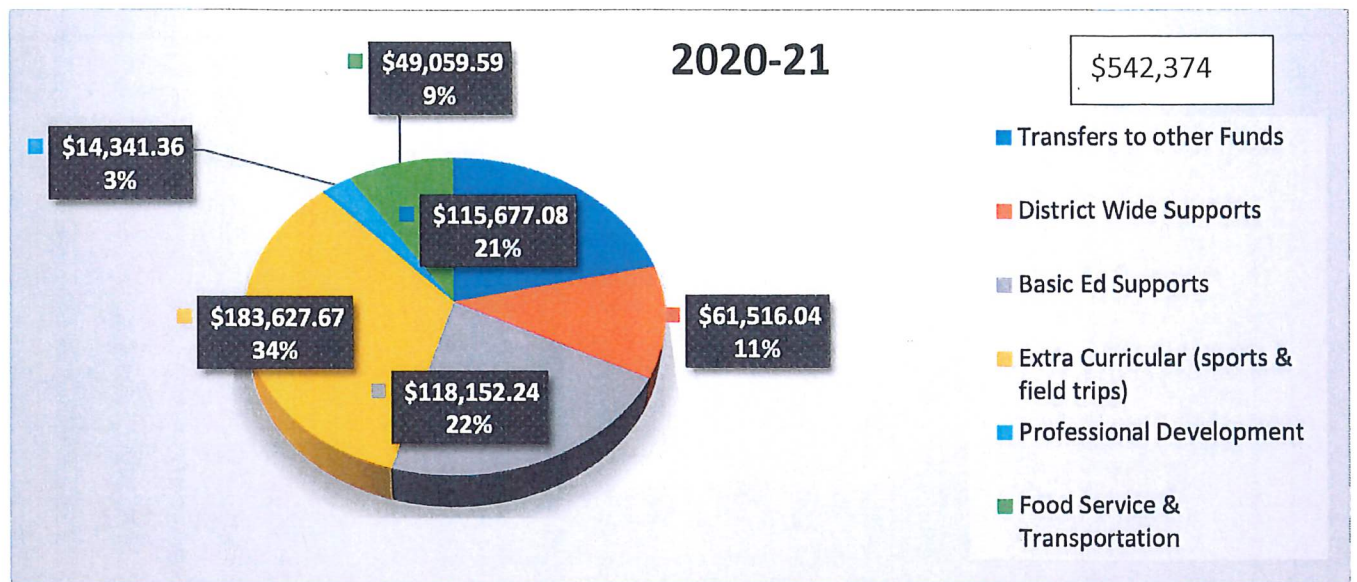
LOCAL EXPENSE HISTORY

	2022-23	2021-22	2020-21	2019-20
Transfers to other Funds	\$ -	\$ -	\$ 115,677.08	\$ 71,460.46
District Wide Supports	\$ 90,205.12	\$ 113,278.12	\$ 61,516.04	\$ 100,745.98
Basic Ed Supports	\$ 293,131.14	\$ 187,698.30	\$ 118,152.24	\$ 255,802.20
Extra-Curricular (sports & field trips)	\$ 338,303.42	\$ 278,545.36	\$ 183,627.67	\$ 226,418.97
Professional Development	\$ 22,824.71	\$ 24,422.80	\$ 14,341.36	\$ 11,789.65
Food Service & Transportation	\$ 3,590.87	\$ 95,360.73	\$ 49,059.59	\$ 79,033.12

TOTAL \$748,055.26 \$699,305 \$542,374 \$745,250



	2022-23	2021-22	2020-21	2019-20
Transfers to other Funds	\$ -	\$ -	\$ 115,677.08	\$ 71,460.46
District Wide Supports	\$ 73,192.23	\$ 113,278.12	\$ 61,516.04	\$ 100,745.98
Basic Ed Supports	\$ 185,705.72	\$ 187,698.30	\$ 118,152.24	\$ 255,802.20
Extra-Curricular (sports & field trips)	\$ 292,038.05	\$ 278,545.36	\$ 183,627.67	\$ 226,418.97
Professional Development	\$ 22,824.71	\$ 24,422.80	\$ 14,341.36	\$ 11,789.65
Food Service & Transportation	\$ 3,590.87	\$ 95,360.73	\$ 49,059.59	\$ 79,033.12



School District 2022 Property Tax Rates and Certified Levies by Fund

District	Rank	Total 2022 Tax Rate	Tax Rate Enrichment	Tax Rate Debt Service	Tax Rate Transp. Vehicle	Tax Rate Capital Project	Total 2022 Certified Levies	Certified Enrichment	Certified Debt Service	Certified Transp. Vehicle	Certified Capital Project
Ocean Beach	171	2.4441	1.12982	0.81071		0.50360	6,021,321	2,778,958	2,000,000		1,242,363
Raymond	216	1.9071	1.90708				632,000	632,000			
South Bend	104	3.2410	1.97598	1.26503			885,000	525,000	360,000		
Naselle-Grays River	236	1.6450	1.64498				579,000	579,000			
Willapa Valley	145	2.7446	1.54357	1.20104			1,044,125	544,125	500,000		
Wahkiakum	229	1.7168	1.71676				997,000	997,000			

Tax rates are those reported to the Department of Revenue by county assessors.

Certified levy amounts are those reported to the Office of Superintendent of Public Instruction by educational service districts (ESDs).

Collection Year:	Election:	\$ Voter Approved:	Max Levy Lid:	Lid %	Prior year (AV) Assessed valuation	Estimated Rate per \$1,000:	Notes:
2013	Feb. 12, 2013	695000	\$ 1,012,573.00	28%	219,040,889	\$ 3.173	Used 2014 Levy authority due to F-780 not on OSPI for 2013 and prior
2014	Feb. 12, 2013	695000	\$ 1,012,573.00	28%	229,315,308	\$ 3.031	
2015	Feb. 12, 2013	695000	\$ 1,092,129.00	28%	245,889,012	\$ 2.826	
2016	Feb. 10, 2015	715000	\$ 1,012,595.00	28%	275,938,531	\$ 2.591	
2017	Feb. 10, 2015	715000	\$ 1,059,955.00	28%	255,751,275	\$ 2.796	
2018	Feb. 10, 2015	715000	\$ 1,147,971.00	28%	239,322,065	\$ 2.988	
2019	Feb. 13, 2018	450000	\$ 412,290.00	NA	274,859,777	\$ 1.500	Lid Calculation change: \$1.50/1,000 AV Cap - Collected on \$412,290 max
2020	Feb. 13, 2018	450000	\$ 829,040.00	NA	331,616,148	\$ 1.357	2.50/1,000 AV Cap updated
2021	Feb. 13, 2018	450000	\$ 829,237.00	NA	331,694,600	\$ 1.357	
2022	Feb. 9, 2021	579000	\$ 879,949.00	NA	351,979,504	\$ 1.645	
2023	Feb. 9, 2021	579000	\$ 976,105.00	NA	441,599,494	\$ 1.311	
2024	Feb. 9, 2021	579000	\$ 1,014,172.93	NA	475,261,792	\$ 1.218	2023 Estimates based on prior years data & Average AV growth
2024		579000	PRELIM multi-county		513,573,160	1.13	
		\$651,000			513,573,160	1.27	

*2018 & prior levy lid was 28% of revenues

*2019 the legislature adopted a change during the McCleary Fix to lower levies to a cap of the lesser of \$1.50/\$1,000 AV or \$2,500 per pupil (adjusted for inflation)

*2020 and beyond the dollar per thousand cap was adjusted to \$2.50/\$1,000 AV

\$651,000 is derived from 4% inflation rate for the next 3 years – conservative estimate.

Naselle-Grays River – Levy in place since 1965.

Typical levy rate is 61% of LID.

Replacement levy, not a new tax.